

Louisiana State Board of Elementary and Secondary Education
8(g) Annual Program and Budget
FY 2008-2009
(Approved January 17, 2008)

I. Competitive Allocation (7.8%) \$3,200,000

A. Constitutional Category:
**Exemplary programs in elementary and secondary schools
designed to improve student academic achievement or
vocational-technical skill**

Initiative: Content Standards

Focus Areas:

1. Projects will address the grade-level expectations (GLEs) and/or a comprehensive curriculum using innovative instructional strategies in the following areas:
 - K-12 English/Language Arts
 - K-12 Math
 - K-12 Science
 - K-12 Social Studies
 - K-12 Multiple Content Areas (ELA, Math, Science and/or Social Studies)

II. Block Grant Allocation (42.0%) \$17,199,154

A. Constitutional Category:
School remediation programs and preschool programs

Initiatives: Early Childhood, Remediation

Focus Areas:

1. Prekindergarten programs for at-risk four-year-olds.
2. Remediation for students unsuccessful on high stakes testing and/or unable to keep up with their peers.

III. Statewide Allocation (48.0%) \$19,682,000

A. Constitutional Category:
**Exemplary programs in elementary and secondary schools
designed to improve student academic achievement or
vocational-technical skill**

**Initiatives: Content Standards, Quality Educators,
Secondary School Reform**

1. Elementary/Secondary Projects
 - a. Louisiana Virtual School (LDE) \$2,500,000
 - b. Mini Grant Awards of Excellence (BESE) \$100,000

2. Professional Development Projects	
a. <i>State-Level Teacher Quality Efforts</i>	
i. LaSIP Professional Development (LaSIP)	\$500,000
ii. TAP: Teacher Advancement Program (LDE)	\$1,800,000
iii. Louisiana FIRST Online (LDE)	\$400,000
iv. Louisiana Educational Leaders Induction (LDE)	\$450,000
v. National Teacher Certification Program (LDE)	\$500,000
vi. Louisiana Online Professional Development Initiative (LDE)	\$300,000
b. <i>Local-Level Teacher Quality Efforts</i>	
i. Local Teacher Quality (LDE)	\$1,600,000

B. Constitutional Category:

Research or pilot programs designed to improve elementary or secondary student academic achievement

Initiatives: Student Assessment, Secondary School Reform, Quality Educators, Reading

1. LEAP for the 21 st Century (LDE)	\$2,850,000
2. Quality Classroom Literacy & Numeracy Initiative (LDE)	\$5,000,000*
3. LA ePortal (BoR)	\$242,000
4. High School Redesign 9 th Grade Initiative (LDE)	\$2,000,000
5. Louisiana School Turnaround Specialist Program (LDE)	\$1,000,000

C. Constitutional Category:

Insure an adequate supply of superior textbooks, library books, equipment, and other instructional materials

Initiative: Content Standards

1. Academic Enhancement of BESE Special Schools (LSD, LSVI, SEC, SSD1)	\$140,000
2. Enhancement of the LA Instructional Material Center for the Blind and Visually Impaired (LSVI)	\$100,000
3. Superior Textbooks (LDE)	\$0*

D. Constitutional Category:

The teaching of foreign languages in elementary and secondary schools

Initiative: Content Standards

1. Foreign Language Model Program (LDE)	\$200,000
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IV. Management and Oversight (2.2%)\$918,846

TOTAL **\$41,000,000**

*The Board reserves the option to reallocate up to \$250,000 from the Quality Classroom Literacy & Numeracy Initiative to Superior Textbooks provided that the Board makes a specific determination that the Quality Classroom Literacy & Numeracy Initiative can be implemented with a reduced allocation.

