

**Louisiana State Board of Elementary and Secondary Education**  
**8(g) Annual Program and Budget**  
**FY 2009-2010**  
(Approved January 15, 2009)

**I. Competitive Allocation (7.6%) \$3,200,000**

**A. Constitutional Category:**  
**Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill**

Focus Area:

1. High School Redesign Programs in Grades 8-12

**II. Block Allocation (41.0%) \$17,200,000**

**A. Constitutional Category:**  
**School remediation programs and preschool programs**

Focus Areas:

1. Prekindergarten programs for at-risk four-year-olds
2. Remediation programs for students unsuccessful on high stakes testing and/or unable to keep up with their peers

**III. Statewide Allocation (49.1%) \$20,619,600**

**A. Constitutional Category:**  
**Exemplary programs in elementary and secondary schools designed to improve student academic achievement or vocational-technical skill**

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|---|-------------|
| 1. Louisiana Virtual School (LDE)                             | \$2,700,000 |
| 2. Mini-Grant Awards of Excellence (BESE)                     | \$100,000   |
| 3. LaSIP Professional Development (LaSIP)                     | \$500,000   |
| 4. TAP: Teacher Advancement Program (LDE)                     | \$2,200,000 |
| 5. Louisiana Educational Leaders Induction (LDE)              | \$450,000   |
| 6. National Teacher Certification Program (LDE)               | \$500,000   |
| 7. Louisiana Online Professional Development Initiative (LDE) | \$300,000   |
| 8. Local Teacher Quality (LDE)                                | \$1,400,000 |

<b>B.</b>	<b>Constitutional Category: Research or pilot programs designed to improve elementary or secondary student academic achievement</b>	
1.	LEAP for the 21st Century (LDE)	\$2,850,000
2.	Quality Classroom Literacy and Numeracy Initiative (LDE)	\$5,000,000
3.	LA ePortal (BoR)	\$242,000
4.	High School Redesign 9th Grade Initiative (LDE)	\$2,000,000
5.	Louisiana School Turnaround Specialist Program (LDE)	\$1,000,000
6.	Initiative to Transform School Counseling (LDE)	\$200,000

<b>C.</b>	<b>Constitutional Category: Insure an adequate supply of superior textbooks, library books, equipment, and other instructional materials</b>	
1.	Academic/Vocational Enhancement of BESE Special Schools (LSD, LSVI, SEC, SSD1)	\$140,000
2.	Enhancement of the LA Instructional Material Center for the Blind and Visually Impaired (LSVI)	\$100,000
3.	Superior Textbooks (LDE)	\$737,600

<b>D.</b>	<b>Constitutional Category: The teaching of foreign languages in elementary and secondary schools</b>	
1.	Foreign Language Model Program (LDE)	\$200,000

<b>IV.</b>	<b>Management and Oversight (2.3%)</b>	<b>\$980,400</b>
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<b>TOTAL</b>		<b>\$42,000,000</b>
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